



# **YEAR BOOK 2018-2019**

**Ministry of Housing & Works  
Government of Pakistan  
Islamabad**

## **FOREWORD**

This Year Book of the Ministry of Housing and Works for the Year 2018-2019 has been prepared in pursuance of Rule 25(2) of the Rules of Business, 1973. The Year Book provides an insight on the functions, activities, objectives and vision of the Ministry of Housing and Works and its Attached Departments/ Organizations during the year 2018-2019. Ministry of Housing and Works and its departments are committed to initiate a culture of innovation and seek out synergies with public and private sector to ensure uninterrupted development of the country.

The Book throws light on the broad features of the National Housing Policy and Pakistan Building Code-2007. The major emphasis of the National Housing Policy is on resource mobilization, land availability, incentives for home ownership, incentives to developers and constructors and promotion of research and development activities to make construction cost effective. The objective is to create affordability, especially for the middle and low income groups. For Government employees living with disabilities, Housing Ministry has launched a separate GWL for provision of Government Accommodation on immediate basis. This initiative will play an important role in reducing their vulnerability.

Mammoth increase in population has slowed down the drive to provide decent living to everyone. However, despite scant financial resources, every possible course of action is being initiated to provide quality solution to this chronic issue. The present Government is determined to give highest priority to housing sector and has demonstrated its commitment by allocating significant resources to ensure provision of adequate shelter to all its citizens.

Government of Pakistan has launched Prime Minister's Low Cost Housing Scheme (PM-LCHS) with total funds of PKR 5 Billion under which poor and deserving families will get financial assistance as per Shariah compliant product upto PKR 500,000/- through Akhuwat Islamic Microfinance (AIM). Given the fact that housing sector is top priority of current political regime, and billions of rupees are being allocated to realize the dream of decent living for everyone.

Every effort has been made to make this book useful for its readers. Any suggestion/ observation for further improvement would be welcome.

**(DR. IMRAN ZEB KHAN)**  
SECRETARY (H&W)

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**MINISTRY OF HOUSING AND WORKS**  
**(MAIN)**

**INTRODUCTION**

The business of the Ministry is disposed of by, or under the authority of the Minister for Housing and works. He is assisted by a Minister of State for Housing and Works. The Secretary is the official head of the Ministry responsible for efficient administration and discipline, proper conduct of business and due execution of the approved policy. The Secretary is also the principle Accounting Officer of the Ministry and is responsible for all financial Matters & discipline, utilization and expenditure from sanctioned budget and is answerable to the Public Accounts Committee of the National Assembly for all financial violations including misappropriation and excess expenditures. The Secretary is assisted by an Additional Secretary, two Joint Secretaries, Joint Engineering Advisor, Two Deputy Secretaries, one Deputy Chief and 16 Section Officers. Total sanctioned strength of the Ministry is 177. Main Ministry comprises of three wings, namely, Administration, Estate and Technical Wings (For further details see Organogram at page-4).

**FUNCTIONS OF MINISTRY OF HOUSING AND WORKS (MAIN)**

2. As per rules of Business, 1973, Ministry of Housing and Works is responsible to carry out the following functions:-

1. Acquisition of Federal Government buildings, except those under the Defence Division.
2. Provision of Government owned office accommodation and residential accommodation, policy for acquisition, requisitioning and hiring of office and residential accommodation for officers and staff of the Federal Government.
3. Fixation and recovery of rent of Government owned, hired and requisitioned buildings.
4. Management of Federal lodges.
5. Land and buildings belonging to the Federation wherever situated and revenues derived therefrom.
6. Administration of the Federal Government Lands and Buildings (Recovery of Possession) Ordinance, 1965 (LIV of 1965).
7. Matters relating to the Federal Government lands licenses to various cooperative housing societies in Karachi, except those under the Defence Division.
8. Transfer of property, other than agricultural land, registration of deeds and documents.
9. Administrative control of the National Housing Authority.
10. National Housing Policy.
11. Development of sites, construction, furnishing and maintenance of Federal Government buildings, except those under the Defence Division.
12. (i) coordination of civil works budget;  
(ii) Execution of Federal Government works.
13. Officers belonging to the Engineering Group.
14. Matters relating to the National Construction (Domestic) Limited.
15. Physical planning and human settlements including urban water supply, sewerage and drainage.

**LIST OF ATTACHED DEPARTMENTS/ ORGANIZATIONS  
WORKING UNDER THE ADMINISTRATIVE CONTROL OF  
MINISTRY OF HOUSING AND WORKS**

**Attached Departments**

1. Pakistan Public Works Department.
2. Estate Office Management.

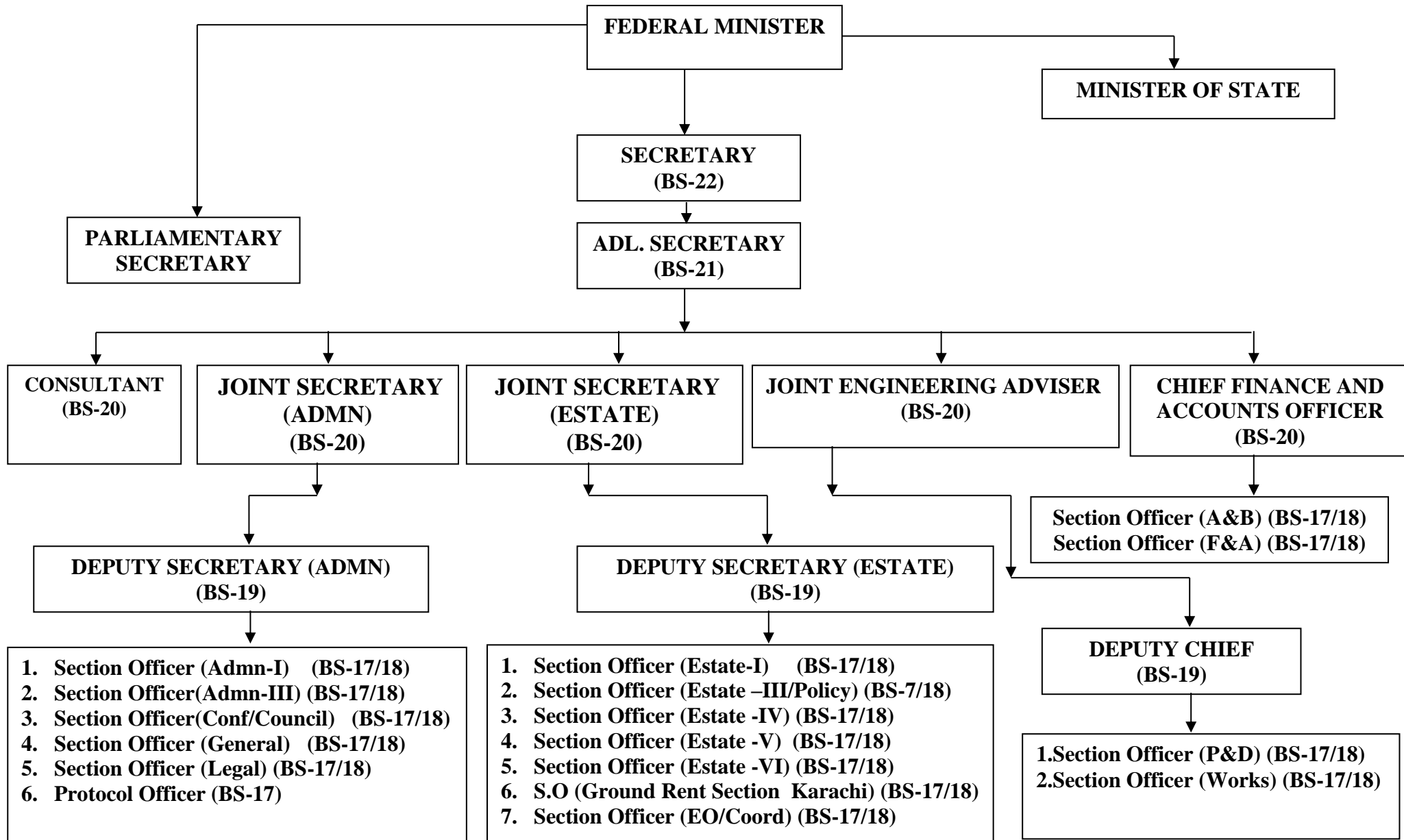
**Autonomous Bodies/ Sub-Ordinate Office**

1. FGE Housing Authority.
2. PHA Foundation.
3. National Construction Limited.

**SANCTIONED STRENGTH OF**  
**MINISTRY OF HOUSING & WORKS (MAIN)**

<b>Sl.#</b>	<b>Name of Post</b>	<b>BPS</b>	<b># of sanctioned posts</b>
1.	Secretary	22	1
2.	Additional Secretary	21	1
3.	Joint Secretary	20	2
4.	Joint Engineering Advisor	20	1
5.	Consultant	20	1
6.	Deputy Secretary	19	2
7.	Deputy Chief	19	1
8.	Section Officer	17/18	16
9.	PS to Minister	18	1
10.	PS to Minister of State	18	1
11.	PS to Secretary	18	1
12.	PS to Parliamentary Secretary	18	1
13.	Accounts Officer	18	1
14.	Assistant Accountant Officer	17	1
15.	Protocol Officer	17	1
16.	Superintendent	16/17	3
17.	Assistant Private Secretary	16	13
18.	Accountant	16	1
19.	Stenotypist	14	16
20.	Assistant	15/16	31
21.	UDC	11	9
22.	LDC	9	24
23.	Sanitary Monitor	4/5	1
24.	Room Bearer	4/5	1
25.	Staff Car Driver	4	8
26.	Dispatch Rider	4	3
27.	DMO	4	1
28.	Datary	2	5
29.	Qasid	2	3
28.	Naib Qasid	1	37
		<b>Total:-</b>	<b>188</b>

# ORGANIZATIONAL CHART OF THE MINISTRY OF HOUSNG AND WORKS



# **PUBLIC WORKS DEPARTMENT**

## **HISTORICAL BACKGROUND**

Pakistan Public Works Department owes its origin to pre-partition days and system of government. After independence a gigantic task of rehabilitation of Refugees and establishment of Offices /Residences was entrusted to it, which was successfully coped with. The Head office of Pak.PWD is located in Sector G-9/1, Islamabad; four zonal offices are working in entire Pakistan. Pak P.W.D. has also played vital role in construction of roads, bridges, sensitive natured buildings of Pakistan and Airports. Few examples are re-modeling of Jacobabad Airport, Dhok Matcal Bridge Pirwadhai and Carriage way from Zero Point to Faizabad, Islamabad, NAB HQ Building in Islamabad, Federal Shariat Court, Islamabad, Federal Board of Revenue, Pakistan Statistics of Bureau, Supreme Court of Pakistan, Islamabad.

## **FUNCTIONS**

Pakistan Public Works Department is an attached Department of Ministry of housing and Works, responsible for implementation of the policies framed by the State in Housing Sector and in relation to affairs of the Federation. According to the Rules of Business, all the Federally Financed works except funded out of Defence Budget are to be executed through Pakistan P.W.D. In addition, Pak P.W.D. is also responsible for maintaining of all Government owned buildings and to act as custodian of lands and Buildings owned by the Federation.

Broadly speaking, the role of Pak P.W.D. is multidimensional and basically acts as Technical Advisor to Federal Government. The role and Functions are as under:

- a. To plan, organize, execute and supervise all the Federally Financed and administrated Civil Works.
- b. To maintain all Federal Government lands and property all over the Pakistan.
- c. To maintain all Federal Government on all technical matters related to Housing, Building, physical Planning and Procurement Modalities.
- d. To plan organize, execute project under SDG's achievement Programme (SAP).

The organization of Pak P.W.D, is spread all over the Pakistan. The department is headed by a Director General and for execution of its Functions, four Administrative Regions are in existence.

- a. Northern Region constitutes of Northern Punjab Province, Federal Capital area and north Western Frontier Province with Head Quarters at Islamabad.
- b. Central Zone Region constitutes Lahore. Gujranwala and Multan Division.
- c. Southern Region constitutes of Sindh Province with its Head Quarters at Karachi.



- d. Western Region Constitutes of Baluchistan Province, with its Head Quarters at Quetta.

The four Administrative Units are headed by Regional Chief Engineers. Who are responsible to the Director General and exercise full technical power for works under their respective control. In administrative matters for coordination and accountability they are under the direct control of Director General.

The Director General's Office constitutes of four sections for administrative, technical and financial control of whole of the department.

- a. Architecture.
- b. Planning and Development.
- c. Budget and Accounts.
- d. Administration.

The set-up at the Headquarters, under the office of Director General, Pak P.W.D. Department is as under:

1. Director General                      Controlling Officer of whole Department.
  
2. Planning Section                      The Head of the planning Section is the Chief Engineer. Responsible for all Planning works and coordinates the works of different Sections. There are four Operative Sections under him. Which are responsible for Analysis of Rates, as under.
  - a. Structure Section
  - b. Quantity and Surveying Section
  - c. Service and planning Section
  - d. Schedule of Rates Section
  
3. Architecture Section                  This section is headed by Chief Architect who is responsible For preparation of Architectural Proposal and Architectural Drawings at various stages of works.
  
4. Directorate of Budget & Accounts Section                  This Section is headed by the Director, a representative of AGPR and Account Section is responsible for all matters of Budget & Accounts, control expenditure including

Disbursement of salaries, Maintenance of Provident Funds  
Accounts and Finalization of Pension etc.

5. Administrative Section This section is headed by Chief Administrative Officer for Effective Administration including Work Charge staff.

The Regional Chief Offices are also maintaining a Skeleton staff for Planning, Administration, and Budget etc. The Chief Engineer manages the planning of works in the region. The execution of works is managed through Circle offices, which are headed by superintending engineer and are the controlling officers of basic primary unit of Division headed by Executive Engineer. Who is responsible for Supervision of works, cost control, maintenance of accounts of works etc.

Circle offices are located at Karachi, Quetta, Multan, Lahore, Islamabad and Peshawar. The Divisional Offices are located In addition to Cities names above at Mirpurkhas, Sukkur, Hyderabad, Skikarpur, Larkana, Bahawalpur, Muzaffargarh, Sahiwal, Sialkot, Sargodha, Khuzdar, D.I Khan Faisalabad, Bannu and Abbottabad.

#### **ACHIEVEMENT DURING THE YEAR 2018-2019**

Detail of the major development schemes which have been completed by the Pak PWD during 2018-2019 includes following:-

- 1) Construction of 08 Nos. family suits NAB(B) complex at Quetta.
- 2) Construction of additional Examination Hall at FPSC Provincial office Quetta.

#### **IMPLEMENTATION PLAN FOR THE YEAR 2019-2020**

Similarly, the details of the major projects which are to be taken in hand and will be continued in the current financial year 2019-2020 are given at Annex-I.

## **ACHIEVEMENT PROGRAMME SDG'S (2018-2019)**

The Pak PWD is also entrusted with execution of the Development Scheme under PWP-1 & PWP-II throughout Pakistan. Details of SDG's Achievement Programme (SAP) all attached at Annex-II.

## **MAINTENANCE OF EXISTING BUILDINGS**

Pak PWD is maintaining all federally owned and administrated Buildings in Pakistan these include Minister's Enclave, Residences in Awan-e-Saddar at Islamabad, Chamba House, Lahore, Qasr-e-Naz, Karachi State Guest House at Lahore and Karachi, various office, building like Federal Public Service Commission Building, Supreme Court of Pakistan Building, Federal Sharait Court of Pakistan, Building, Shaheed-e-Millat, Central Board of Revenue Building, Pak.PWD, also maintain residences of Judges and Federal Government Employees various residential colonies like Pak, PWD & C.G.S, Colony Quetta, Supreme Court Judges Colony and federal Lodges all over Pakistan. Financial Grant for Year 2018-19 was Rs. 2,465,480,000/-, Actual Expenditure was Rs. 2,439,693,204/-. Details are attached at Annex-III.

## PSDP Projects 2019-20

### Annex-1 (Million Rupees)

S.No	PSDP 2019-20 Sl.No.	Name of the Project	Total Cost	Actual Expenditure upto 30 <sup>th</sup> June, 2019	Allocation 2019-20		Financial Progress (%) as on 30.06.20	Physic al Progre ss (%) as on 30.06. 2020
					Original Rupee allocation	Revised rupee allocation		
1	1	2	3	4	5	7	8	9
1	371	Acquisition of Land & Construction of Office Cum Residential Accommodation for I.B at D.I.Khan.	39.09 (Org) 59.9 (Aup)	38.720	20.892	10.446	54%	60%
2	372	Construction of Office Cum Residential Accommodation for I.B Staff at Kohat.	39.320	33.488	6.000	6.000	94%	95%
3	373	Acq. Of Land & Construction of 48-Family Suits at Islamabad.	289.861	279.850	10.011	10.011	100%	100%
4	374	Acquisition of Land & Const: of Audit Complex Hayatabad Peshawar.	105.949	68.463	30.364	30.364	90%	100%
5	375	Construction of Barrack in NAB Complex, Lahore	47.259	3.779	44.978	44.978	100%	100%
6	376	Construction of Residential Accommodation of I.B. Academy at H-11/1 Islamabad.	102.206	83.258	17.346	17.346	100%	100%
7	377	Const. of 21-Nos Cat-IV Flats for Low Paid Federal Government It Employees Hassan Ghari, Peshawar	39.81 (Org) 86.219 (Aup)	33.491	22.950	22.950	70%	70%
8	378	Const. of Specialized Commando Training Centers for Anti-Dacoit at Sukrand Dist. Nawabshah	298.160	265.136	17.993	17.993	90%	91%
9	389	Const. of VIP Block No 5 (32 Suits) at Federal lodge No 1 (Qasr-e-Naz) Karachi	277.114	208.092	70.542	70.542	100%	100%
10	380	Construction of Bridge over River Ravi at Mal FatyanaKamalia District toba tek Singh	1910.737	776.910	200.000	200.000	51%	56%
11	381	Construction of National accountability Bureau (NAB) Punjab Complex, Lahore.	487.252 632.071 (2 <sup>nd</sup> Revised under	497.681	31.940	31.940	85%	85%

			approval)					
12	382	Construction of Pre-Stressed Bridge From Maingri to Fatehpur Afghana on NallahBahein Tehsil Shakargarh District Narowal NA-116 (Federal Share=660.600M)	F. 660.6	512.508	70.000	70.000	100%	100%
13	383	Construction of Additional Examination Hall, (1 <sup>st</sup> Floor) at FPSC Provincial Office, Lahore.	49.162	30.220	9.188	9.188	96%	100%
14	384	Construction of Additional Examination Hall (FF) at FPSC Peshawar	27.774	18.747	8.397	8.397	100%	100%
15	385	Construction of Boundary Wall Along with Iron Grills with security around the Ministers Enclave at F-5/2, Islamabad.	59.800 (Org) 144.372 (Rev)	50.749	8.044	8.044	30%	35%
16	386	Construction of Conference Room and Offices at Prime Minister's House, Islamabad	289.000	264.891	23.609	23.609	99%	100%
17	387	Construction of Drainage (Waste Water) Canal on SaimNallah to MamoonKanjah Tehsil TandianWala Dist: Faisalabad	251.000	0.407	25.000	12.500	0%	0%
18	388	Construction of Federal govt offices and Residential Accommodation for Federal Govt Employees at Site of Carton Hotel Karachi Cantt. (Phase-I Office Block)	59.790	55.993	15.352	15.352	100%	100%
19	389	Construction of New Secretariat Block (TUV) Constitution Avenue Islamabad.	4845.412 (2 <sup>nd</sup> Rev.)	4487.864	100.000	100.000	98%	100%
20	390	Construction of Office Building for NAB Headquarter at G-5/1, Islamabad	1769.000	1714.507	100.000	100.000	99%	100%
21	391	Construction of offices for IB along with CPEC	473.556	55.569	164.000	164.000	68%	30%
22	392	Construction of Pak, PWD, Complex at Multan	39.492	5.121	34.371	34.371	75%	100%
23	393	Construction of Premix Road including RCC Bridge from KangarPaien to Seri Sher Shah, District Abbottabad NA-18	119.853 (Org) 206.843 (Rev)	119.170	86.909	86.909	100%	100%
24	394	Construction of Pre-stressed Bridge over Nallah Bahienschakargarhkhalspur road in NA-116 District Narowal.	326.451	205.100	121.351	121.351	100%	100%
25	395	Construction of Resid; Accomd; for NAB KPK, at Hayatabad, Peshawar.	231.873 (Org) 524.186	377.454	76.966	76.966	90%	100%

			(Rev)					
26	396	Development Schemes in District Mansehra	1020.501	857.854	68.656	68.656	91%	80%
27	397	Development Schemes in District Shangla	300.000	230.000	70.000	70.000	100%	100%
28	398	Development Schemes in District Torghar	321.854	276.533	28.805	28.805	92%	100%
29	399	Dualization and Improvement of MandraChakwal Road Project	9332.006 Org ----- ----- 11892.63 9 Rev	7452.425	300.000	300.000	83%	MCR P 100% By-Pass 25%
30	400	Dualization and Improvement of SohawaChakwal Road Project	7980.475	4892.494	500.000	500.000	68%	85%
31	401	Extension of I.B. Academy at H-11-1 Islamabad	375.194	346.194	51.521	51.521	100%	100%
32	402	Improvement and Special Repair to Block No-1 & IV, Markaz G-6, Allotted to NAB Rawalpindi	59.203 + 15% 68.78	59.528	9.252	9.252	100%	100%
33	403	Improvement & Up-Lifting of Gulshan-e-Jinnah Complex at F-5/1, Islamabad.	44.859	18.773	25.000	25.000	97%	100%
34	404	Improvement of Security of Prime Minister's Secretariat Islamabad.	14.600	1.643	10.000	10.000	79%	90%
35	405	Construction of Musa KhailTounsa Road (35.4 Km) stretch to be constructed & linked with Zhob.	2718.318	1634.831	300.000	300.000	71%	74%
36	406	Provision of 2-Nos Lifts at AG Office, Peshawar,	23.228	7.574	13.726	13.726	34%	35%
37	407	Rehabilitation and Refurbishment of Prime Minister Office, Islamabad.	202.243	142.897	59.346	59.346	76%	90%
38	408	Up-Gradation of Chamba House, Lahore (Balance / additional work) i/c Horticulture.	38.682	15.848	22.635	22.635	96%	100%
39	409	Replacement of sewer line and Water Supply System of PPWD Colony, Wahdat Road, Lahore	26.000	19.341	4.389	4.389	100%	100%
40	410	Water Supply Scheme ChachrShareef, Shah Pur, District Sargodha.	49.484	51.090	0.992	0.992	100%	100%
41	411	Water Supply Schemes Baradar, Budhail, Poondnial) Oghi District Mansehra NA-21.	78.700	61.168	17.532	17.532	88%	100%
42	412	Widening/Improvement of Metalled Road from Eastern Bypass (PiplyWala) to Tatlay Mali Via Eminabad Gujranwala.	120.970	74.192	15.037	15.037	75%	78%

43	413	Widening/Improvement of Road from Gillwala to GhumanWala to Baigpur, District Gujranwala (NA-100).	442.115	412.115	30.000	30.000	100%	100%
44	414	Construction of Police Barracks, Police station, Civil Lines including Prisoner Cell at NAB (KP) Hayatabad, Peshawar.	55 (Org) 116.600 (Rev)	0.000	55.000	55.000	24%	22%
45	415	Installation of Fire Fighting System for office building at NAQB B) Quetta	20.000	0.000	10.000	10.000	50%	50%
46	416	Installation of Tube Well in Federal Lodge No. I,II & III at Quetta	21.985	0.000	21.983	21.983	100%	100%
47	200	Build up Nurseries for Plantations (Green Baluchistan) in Dist: NoshkiKhuzdar	227.000	0.000	30.000	30.000	0%	0%
48	201	CONST: OF BLACK TOP ROAD EXTENSION FROM NH-40 KARGOSHKHAN DIST: CHAGHI.	100.000	0.000	20.000	20.000	20%	20%
49	202	CONST: OF BLACK TOP ROAD FROM BRAPSHA-KAREZ TO FC CHECK POST IN DIST: CHAGHI.	120.000	0.000	20.000	20.000	20%	16%
50	203	CONST: OF BLACK TOP ROAD FROM CHAGHI ROAD TO PADI-GHEBAN-KARAZI DIST: CHAGHI.	50.000	0.000	15.000	15.000	30%	30%
51	204	CONST: OF BLACK TOP ROAD FROM NH-40 KUCHAKI WADH TO KHARAN ROAD	403.581	0.000	50.000	50.000	20%	11%
52	205	CONST: OF BLACK TOP ROAD FROM TOP ROAD NH-40 TO KILLI SHAREEF KHAN KAPOOR & KILLI SANGERY AND KILLI BAHADUR KHAN PADAG DIST: CHAGHI	50.000	0.000	15.000	15.000	30%	30%
53	207	CONST: OF Building for Girls College at KachiBaig at Saryab Road Quetta	400.000	0.000	80.000	80.000	0%	0%
54	208	CONST: of Library at Saryab Road Quetta	60.000	0.000	20.000	20.000	0%	0%
55	209	CONST: OF ROAD FROM N-65 TO GUANDAIN MASYUNG	123.000	0.000	25.000	25.000	20%	20%
56	211	CONST: OF BLACK TOP ROAD FROM HAZARA JUST TO ESSA CHAH DIST: NOSHKI.	252.000	0.000	25.000	25.000	10%	10%
57	213	CONST: OF BLACK TOP ROAD FROM MAIN RCD	59.000	0.000	25.000	25.000	43%	43%

		ROAD NOSHKI TO ZANGI ABAD DIST: NOSHKI.						
58	215	CONST: OF BLACK TOP ROAD FROM UNION COUNCIL DAAK DIST: NOSHKI TO CHAGHI.	325.000	0.000	80.000	80.000	24%	24%
59	222	Feasibility study for improvement/Widening of sariab road Quetta	18.897	0.000	100.000	100.000	0%	0%
		<b>TOTAL</b>	<b>41,581</b>	<b>26,741</b>	<b>3,435</b>	<b>3,412</b>		

## Annex-II

### SDGs ACHIVEMENT PROGRAMME (2018-19) Province Wise Summary

(PKR in Million)

Province	Approve d Schemes	Approve d Cost	Amount Release d	Expenditu re	Comple te	In Progress	Not yet started
Khyber Pakhtunkhuw a	291	1939.551	1235.16 0	1216.962	159	51	81
Punjab	98	635.281	600.108	497.380	94		4
Sindh	597	3453.892	2820.71 6	2820.716	487	31	79
Total	986	6028.724	5234.55 0	4535.058	740	82	164

### SDGs ACHIVEMENT PROGRAMME (2019-2020) Zone wise summary

Province	Approve d Schemes	Approve d Cost	Amount Release d	Expenditu re	Comple te	In Progress	Not yet started
Khyber Pakhtunkhuw a	132	1436.561	960.915	715.155	66	8	58
Punjab	725	3367.125	3118.83 1	2117.503	392	269	64
Sindh	750	3842.731					
Total	1607	8646.417	4079.74 6	2832.658	458	277	122

### SDGs ACHIVEMENT PROGRAMME (2018-19)



**Zone Wise Summary**

(PKR in Million)

Zone	Approved Schemes	Approved Cost	Amount Released	Expenditure	Complete	In Progress	Not yet started
North Zone	304	2013.651	1309.260	1216.962	172	51	81
Central Zone	85	561.181	526.008	497.380	81		4
South Zone	597	3453.892	3399.282	2820.716	487	31	79
Total	986	6028.724	5234.550	4535.058	740	82	164

**SDGs ACHIVEMENT PROGRAMME (2019-2020)****Zone wise summary**

(PKR In Million)

Zone	Approved Schemes	Approved Cost	Amount Released	Expenditure	Complete	In Progress	Not yet started
North Zone	267	2036.591	1455.912	1210.151	175	9	83
Central Zone	590	2767.125	2623.834	1622.508	283	268	39
South Zone	750	3842.731					
Total	1607	8646.447	4079.746	2832.659	458	277	122

**GOVERNMENT OF PAKISTAN**  
**PAKISTAN PUBLIC WORKS DEPARTMENT**

No. 725/437-B(W)/2020-21Misc

Islamabad, the 3<sup>rd</sup> November, 2020.

To,

The Superintending Engineer (Q.S),  
Director General's Office,  
Pak PWD, Islamabad.

Subject:- **PREPARATION AND CIRCULATION OFR UPDATED CONSOLIDATED YEAR BOOK 2018-19,**

Please refer to your office letter NO. DG-104/W-I(URC) dated 16.10.2020 addressed to all Zonal Chief Engineers and copy endorsed to this office on the subject cited above.

In this regard the information regarding maintenance budget (allocation/utilization) for the financial year 2018-19 is as under:-

Heads		Original Grant	Supplementary Grant	Re-appropriation (+)	Re-appropriation (-)	Economy Cut/ Surrender	Final Grant	Actual Expenditure
0457	0457 CONSTRUCTION (WORKS)	1,855,645,000	624,470,000	119,724,000	117,154,000	17,205,000	2,465,480,000	2,439,693,204
A13	Repair and Maintenance, Charged	1,855,645,000	624,470,000	119,724,000	117,154,000	17,205,000	2,465,480,000	2,439,693,204
	Other than Charged.	6,800,000				80,000	6,720,000	6,720,000
	Other than Charged.	1,848,845,000	624,470,000	119,724,000	117,154,000	17,125,000	2,465,480,000	2,439,693,204
A131	Machinery & Equipment.	12,015,000			1,500,000	1,052,000	9,436,000	9,314,848
	Other than Charged.	12,015,000			1,500,000	1,052,000	9,436,000	9,314,848
A132	Furniture & Fixture.	80,000				8,000	72,000	59,350
	Other than Charged.	80,000				8,000	72,000	59,350
A137	Computer Equipment	400,000				40,000	360,000	53,820
	Other than Charged.	400,000				40,000	360,000	53,820
A133	Building & Structure.	1,843,150,000	624,470,000	119,724,000	115,654,000	16,105,000	2,455,585,000	2,430,265,186
	Charged.	6,800,000				80,000	6,720,000	6,720,000
	Other than Charged.	1,836,350,000	624,470,000	119,724,000	115,654,000	16,025,000	2,448,865,000	2,423,545,186
	<b>Total:-</b>	<b>1,855,645,000</b>	<b>624,470,000</b>	<b>119,724,000</b>	<b>117,154,000</b>	<b>17,205,000</b>	<b>2,465,480,000</b>	<b>2,439,693,204</b>

(Tahir Mehmood)  
Dy. Budget & Finance Officer,  
Ph:-051-9263478

**GOVERNMENT OF PAKISTAN  
ESTATE OFFICE**

\*\*\*\*\*

**ARCHIVAL BACK GROUND**

Estate office was established in 1947, with the objective to allot the housing units to the officers and staff of the Federal Government posted at the capital. Head Office of estate Office Management is at Islamabad whereas four regional offices are in the provincial capitals that deal with allotment, hiring and leasing of commercial units.

**RAMIFICATIONS**

The Estate Office Management performs:

- Maintenance of General Waiting List.
- Allotment of government owned accommodation to Federal Government Servants.
- Recovery of rent of government accommodation / commercial units.
- Eviction of un-authorized / illegal occupants from Government accommodation.
- Proceeding of legal cases under various courts of law.
- Allotment of commercial units on lease basis.

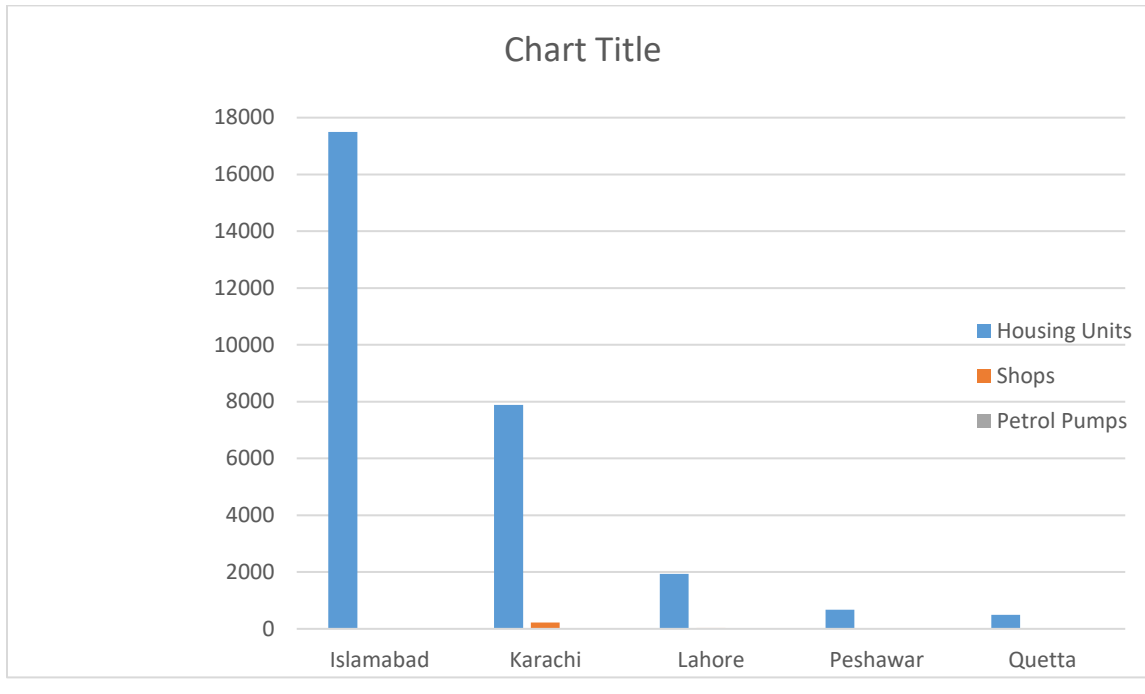
**GOVERNANCE**

Estate Office is headed by Director General, who is assisted by a team of 30 officers and 326 staff members to perform the official business.

**MANAGEMENT SET UP OF RESIDENTIAL AND COMMERCIAL UNITS**

Estate Office maintains a stock of **28479** residential units and 282 commercial entities as tabulated below and in graph no: 1.1

Station	Housing Units	Commercial Units	
		Shops	Petrol Pumps
Estate Office, Islamabad	17496	00	0
Estate Officer, Karachi	7882	221	09
Estate Office, Lahore	1934	32	00
Estate Office, Peshawar	669	20	00
Estate Office, Quetta	498	00	00
<b>Total</b>	<b>28479</b>	<b>273</b>	<b>09</b>



Graph No. 1.1

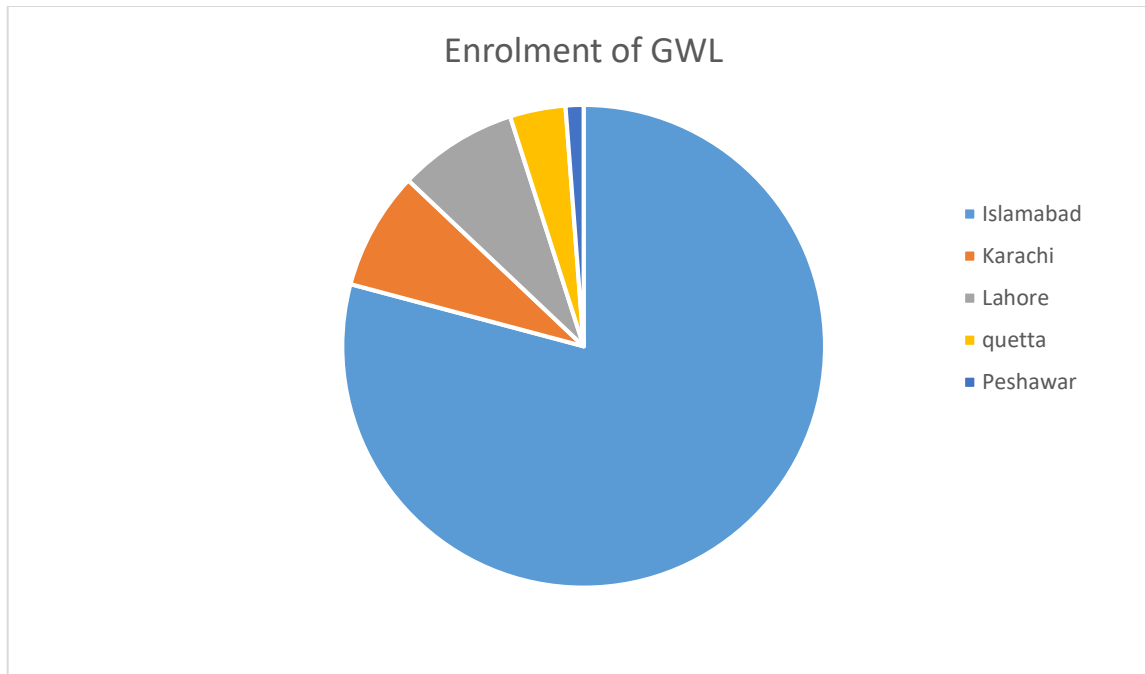
## SOVEREIGN OF ESTATE OFFICES

All the Estate Offices are interlinked via Web. The launching of web portal embraces data of GWL of FGS and execution of the record of allotted Government accommodation along with rent recovery.

## ALLOTMENT POLICY

Allotments from GWL are made to the senior most federal government Servants on the basis of seniority from the date of their registration under rules 7 of Accommodation Allocation Rules, 2002 by Estate Office. The details of registered federal Government Servants in each station are presented in tables as well as graph no: 1.2

Sr. No	Name of station	Enrolment of General Waiting List
1	Islamabad	25445
2	Karachi	2545
3	Lahore	2575
4	Quetta	1197
5	Peshawar	387
<b>Total</b>		<b>32149</b>



Graph No. 1.2

## RENT SECTION

The Estate office Management is entrusted with the responsibility to maintain the record of rent recoveries from the occupants in Government accommodation. The Estate office recovered an amount of **4.8 million** as rent of houses during the financial year 2018-19 which was 0.7 million more than that of finalized revised budget estimates.

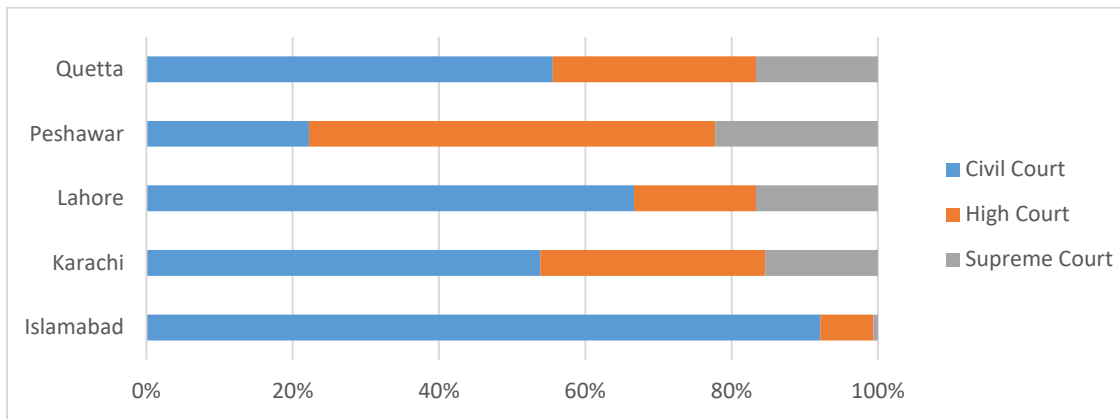
## ENFORCEMENT SECTION

Enforcement branch performs task as per Land and Building (recovery of Possession) Ordinance, 1965. Enforcement Branch vacated 1540 Government accommodation from unauthorized / illegal trespassers in association with ICT Police / Magistrate with utmost efforts.

## LITIGATION BRANCH

Estate Office Management faced litigation for vacation of illegally occupied Government accommodations, etc. Litigation Branch performed their meritorious work under supervision of Assistant Director (Estate). Details of dismissed court cases in various kinds of courts are discussed in table also in graph no: 1.3

Station	Details of Court Cases		
	Civil court	High court	Supreme Court
Estate Office, Islamabad	1076	85	7
Estate Office, Karachi	7	4	2
Estate Office, Lahore	4	1	1
Estate Office, Peshawar	2	5	2
Estate Office, Quetta	20	10	6



Graph No. 1.3

## ACHIEVEMENTS/ PROGRESS

- **2822** allotments issued to senior most Federal Government Servants as per seniority of relevant class of accommodations on General Waiting List.
- **2112** Government accommodations got vacated from the un-authorized / illegal occupants during the year 2018-19.
- **4.8** million Amount recovered as rent of houses during the financial year 2018-19 which was 0.7 million more than the finalized revised budget estimates.
- In pursuance of Supreme Court of Pakistan HR Cases No. 20746 direct physical inspection of all Government houses at Islamabad. Estate Office taken following steps:

- Conducted physical Survey of all types of accommodations at Islamabad.
- Particulars of allottee collected / updated.
- Day to day vacation of Government accommodations from illegal / un-authorized occupants was carried out on regular basis.
- Estate Office Islamabad launched its own website.
- Now all the allotments generated through online system with collaboration of NTC.
- Estate Office, Islamabad prepared new software for updating record of all Government accommodation.
- Amendments introduced in accommodation Allocation Rules, 2002
- Strengthened enforcement wing of Estate office.
- UP gradation and expansion of automation to other stations.
- Security of record of Estate Offices-scanning of files and registers.
- Handing Over / Taking Over of possession of Government accommodation at Estate Offices.

#### **PROMOTION OF MERIT AND TRANSPARENCY THROUGH AUTOMATION.**

- The Estate Office automated its functions. Web portal locates/tracks FGS name registered on GWL and the offer / allotment letters. The seniority of the employees eventually is determined by the system.
- A new website development provide information of inestimable value for the departments, its working, rules and registration in GWL / house tracking facility accessible to all Federal Government Servants.
- The **Prime Minister** warmly acknowledged the initiatives of Estate Office in the era of computerization, allotment etc. And directed to further furbish their performance.

**FEDERAL GOVERNMENT EMPLOYEES HOUSING AUTHORITY  
10, MAUVE AREA, G-10/4, ISLAMABAD**



**ACHIEVEMENTS**

S.No	Achievement	Remarks
1.	FGEHA Act 2020	Federal Government Employee Housing Authority (earlier FGE Housing Foundation) has been established through an act of parliament, Act-IV of 2020 and duly notified in the Gazette of Pakistan on 15-01-2020.
2.	Started Project      Stalled Project	<p>The progress has been made on the following projects as stated below:-</p> <p><b><u>Green Enclave – I, Bhara Kahu, Islamabad</u></b></p> <p>The Green Enclave-I was launched in 2009 but due to litigation and various other issues, the development work of the scheme could not be started. Due to vigorous efforts of present management all the impediments have been removed and development work has been started at the site. As soon as the development work is completed. The possession of plots will be handed over to the allottees.</p> <p><b><u>Green Enclave – II, Bhara Kahu, Islamabad (Sky Garden)</u></b></p> <p>In Green Enclave-II, the land was not provided by JV partner, therefore, the contract was terminated. To resolve the issue, JV agreement on land sharing basis was concluded with another land provider / developer, on the land adjacent to the scheme on 11<sup>th</sup> October, 2019. Land upto 6000 kanals has already been mutated in the name of FGEHA and new project with the name of sky garden launched. Layout plan is in the final stage. Bridge has been completed. Formal construction agreement will be signed within 60 days and thereafter, development work will be started. Plots will be ready for possession in two years.</p> <p><b><u>Thallian M-2 Islamabad</u></b></p> <p>The land has been identified and efforts are being made to provide access to the site.</p> <p><b><u>Karachi Apartment in KDA scheme-33</u></b></p>



		Installation of Electric lines and meters in 400 Apartments scheme in KDA scheme 33, Karachi has been completed. The possession of apartments will be handed over soon.		
3.	New Projects launched by the FGEHA.	<b>Title of Firm:</b>	<b>Location</b>	<b>Nos of Apartments</b>
		Kashmir Avenue apartment.	Muave Area G- 13 Islamabad.	1377
		Chaklala Heights-	Near Askari-IV, Chaklala, Rawalpindi	3592
		Skyline Apartments. District Rawalpindi.	Near New Islamabad Airport.	3945
		Indus vista Apartment	Islamabad(B-17)	771
		Lifestyle Residency	Bedian Road, Lahore	1302
4.	Establishment of New Wings	<p>The following new wings have been established to strengthen the organization</p> <ul style="list-style-type: none"> <li>• Chief Engineer</li> <li>• Planning</li> <li>• Technical – II</li> <li>• Security</li> <li>• Deputy Commissioner</li> <li>• IT</li> <li>• Staff</li> </ul>		
5.	Policies	<p>The following policies are being framed</p> <ul style="list-style-type: none"> <li>• Revival of Joint Venture Policy</li> <li>• Post Retirement Monitory Benefit Scheme 2019 for regular employees of FGEHA</li> <li>• Byelaws for High Rise Apartments scheme</li> </ul>		
6.	Maintenance / rehabilitation work in Sector G-13 and G-14/4	<p>The following steps have been taken by FGEHA for maintenance / rehabilitation of Sector G-13 and G-14/4:-</p> <ul style="list-style-type: none"> <li>• Resolving of water pipeline issue from Ghazi Barotha/khanpur dam to G-13 &amp; G-14 which shall be completed soon.</li> <li>• Establishment of Anti-Encroachment Cell in G-13/2</li> <li>• Establishment of Maintenance Cell in G13/4</li> </ul>		

		<ul style="list-style-type: none"> <li>• Establishment of site-office FGEHA in G-14/4</li> <li>• Rehabilitation work of G-13 &amp; G-14/4 has been restarted with full swing.</li> <li>• Restarted payment of BUPs in G-14/3 and taking possession</li> <li>• 400 plots of G-14/3 are ready to be handed over to allottees waiting since 2004</li> </ul>
7.	Amenities Activities	<ul style="list-style-type: none"> <li>• Development of Play Grounds, Parks are in progress</li> </ul>
8.	MOU to be Signed with Governments	<ul style="list-style-type: none"> <li>• Plots and Apartments Schemes in Azad Jammu Kashmir</li> <li>• Plots and Apartments Schemes Baluchistan</li> <li>• Plots and Apartments Schemes in KPK</li> </ul>
9.	Automation of Processes	<p>The following new initiatives are being taken to automate the processes</p> <ul style="list-style-type: none"> <li>• Revamping the web portal of FGEHA whereby updated information is given about FGEGA.</li> <li>• Implementations of E-Office (E-Filling module)</li> <li>• Inventory Management System</li> <li>• Vehicle Management System</li> <li>• IPC Management System</li> <li>• BUPs Payment System</li> <li>• Litigation Module</li> <li>• Implementation of Monitoring &amp; Evaluation System</li> <li>• Balloting Module</li> <li>• File Tracking System</li> <li>• Mobile app for residents of sectors of FGEHA</li> </ul>

**PHA FOUNDATION  
MINISTRY OF HOUSING & WORKS, ISLAMABAD**

**BRIEF REGARDING PHA FOUNDATION AND ITS ACHIEVEMENTS  
ACHIEVEMENTS**

**ABOUT PHAF**

**PHAF** was established in 1999 as Prime Minister Housing Authority (PMHA) with objective to eliminate shelterlessness through development and construction of apartments/Housing schemes on ownership basis and at affordable cost for:-

1. Low Income Groups
2. Federal government employees
3. Employees of foundation
4. *Other specified groups of people as decided by foundation from time to time*

In 2000, PMHA was renamed as Pakistan Housing Authority and was placed under the administrative control of Ministry of Housing and Works. Subsequently in 2012, PHA was registered with Security & Exchange Commission of Pakistan under Companies Ordinance 1984 under section 42 as NPO with same rights, claims, privileges and other interests, if any of whatever kind of the existing authority i.e. Pakistan Housing Authority.

**PROCEDURE OF LAUNCHING OF HOUSING PROJECTS**

Since land is prerequisite step for launching of the housing projects, PHAF has established land-section headed by Director (Land) assisted by Deputy Director (Land) and Assistant Director (Land). The Land Section is entrusted to undertake cases with land owing agencies for identification and provision of suitable pockets of land for development of housing schemes.

Once suitable land is provided, the Land-section conducts demarcation in consultation with land owing agencies and concerned revenue authorities. Afterwards, it is provided to Engineering-wing for hiring of consultant to conduct detail feasibility of the land as to ascertain whether the land is feasible for the purpose or otherwise. Once feasibility is conducted, the Engineering-wing initiates process of hiring of detail design consultant for preparation of PC-I, master/layout plan and other engineering designs/drawings etc. Thereafter, Estate-wing launches membership of the project as to determine the public response towards the said scheme. If PHA-F receives 30% response against the

number of units, PHA-F moves on to bidding/tendering process for award of work to the contractors/bidders, who are found successful in the bidding/tendering process. If the response of the public is lesser than 30% of the offered housing units then it is declared as unsuccessful. It is redesigned and offered to the Public again.

**SUCCESS STORY: -**

S.No	Cities	No. of projects	Types of Apt					Total Units
			B	C	D	E	Shop	
1	Lahore	11	600	344	636	60	8	1648
2	Islamabad	08	360	748	680	400	-	2188
3	Peshawar	01	-	102	114	-	-	216
4	Karachi	04	544	128	624	-	-	1296
<b>Total</b>		24	1504	1322	1950	460	8	5348

**ONGOING PROJECTS OF PHA-F:-**

**1. ISLAMABAD**

<b>PHAF OFFICERS RESIDENCIA KURRI ROAD, ISLAMABAD</b>			
S. #.	CATEGORY	AREA	NO OF HOUSES
1	Cat-I	50 x 90	117
2	Cat-II	40 x 80	178
3	Cat-III	30 x 60	293
<b>Total</b>			<b>588</b>
<b>I-12 PROJECT, ISLAMABAD</b>			
1	D-type	870	2400
2	E-type	712	800
<b>Total</b>			<b>3200</b>

<b>I-16/3 PROJECT, ISLAMABAD</b>				
1	B-type		1496	672
2	E-type		912	912
<b>Total</b>				<b>1584</b>
<b>CONSTRUCTION OF ADDITIONAL BLOCKS AT SECTORS G-10/2, G-11/4 AND KURRI ROAD PROJECT, ISLAMABAD</b>				
1	G-11/4	Executive	1400	148
2	G-10/2	Executive	1400	84
3	High Rise Kurri Road	Executive	1400	212
4	Commercial-cum-Residential	Executive	1400	66
<b>Total</b>				<b>510</b>

## 2. BALOCHISTAN

1. One project with 1350 housing units has been inaugurated by the Honorable Prime Minister of Pakistan on 21-04-2019 at Kuchlak Road Quetta.
2. Membership drive of the project was executed. PHA-F received around 7800 members for the said scheme.
3. As a result, the project was formally launched. Balloting of the project was conducted and physical work has been initiated.

### PROJECTS IN PLANNING PHASE:-

#### 1. Sorazai Project, Peshawar

1. Land measuring 8500 Kanals has been identified by Govt. of KP at Sorazai, Peshawar.
2. MoU has been signed between PHA-KP and PHAF-Is on 11-12-2019
3. Demarcation process was initiated. However, the same was effected due to corona virus otherwise; it was likely to be completed soon.
4. M/s NESPAK has been hired as detail Design Consultant in order to conduct detail feasibility of the project, preparation of PC-I, master/layout plan etc.

- Membership of the project has been launched and 25000 people have shown their interest in the scheme.

## **2. Project for Fishermen Community, Gwadar**

- 200 acres of land for project in Gwadar has been mutated in favor of PHA-F by Govt. of Baluchistan
- MoU has been executed between Govt. of Pakistan and UNOPS and SHS on 31-07-2019.
- SHS has registered a company by the name of SHS Projects Pakistan with SECP and has opened a bank account. They have also acquired an office in Blue area Islamabad.
- Business plan is being prepared by UNOPS and will be provided soon which once received will be vetted by the concerned Ministries/Agencies in the Government of Pakistan.
- Framework of the agreement is awaited from UNOPS/SHS.

### **PLANS IN PIPELINE: -**

#### **1. Regi Lalma, Peshawar**

- Preliminary feasibility has been prepared on the request of Peshawar Development Authority, Peshawar. The same has been shared with them. However, response is still awaited to take further steps in the matter.

#### **2. Gilgit Baltistan**

- Govt. of GB has agreed to provide land measuring 80 Kanal at Khari Land, Gilgit for construction of housing project for people of Gilgit
- More land will also be provided by them for the purpose at later stage.
- The MoU forwarded by PHA-F to GB Government after approval of the BoD has subsequently been approved by the Cabinet of GB Government.

### **BUDGET DETAILS OF PHA FOUNDATION FOR THE YEAR 2018-19**

<b>Descriptions</b>	<b>Estimated Budget 2018-19 (in Rupees)</b>	<b>Actual Budget as on June 30, 2019 (in Rupees)</b>
Operational Budget	399,415,618	320,497,570
Development Budget	6,958,884,038	4,104,847,756
Receipts (Sales Proceeds)	7,283,493,873	3,181,495,775

**PICTORIAL VIEW OF OLD AND ONGOING PROJECTS OF PHA FOUNDATION  
I-COMPLETED PROJECTS**



D type railway Landhi Karachi



PBC Landhi Karachi



C & D Type Apartments Misri Shah  
Lahore



D Type Aprt. Shabir Town Lahore



Gulistan-e-Jouhar, Karachi



Misri Shah

## PICTURES OF PHA-F'S OLD PROJECTS



D Type Aprt. Shabir Town Lahore



Apartment, Misri Shah Lahore



Apartments in Islamabad



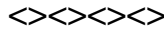
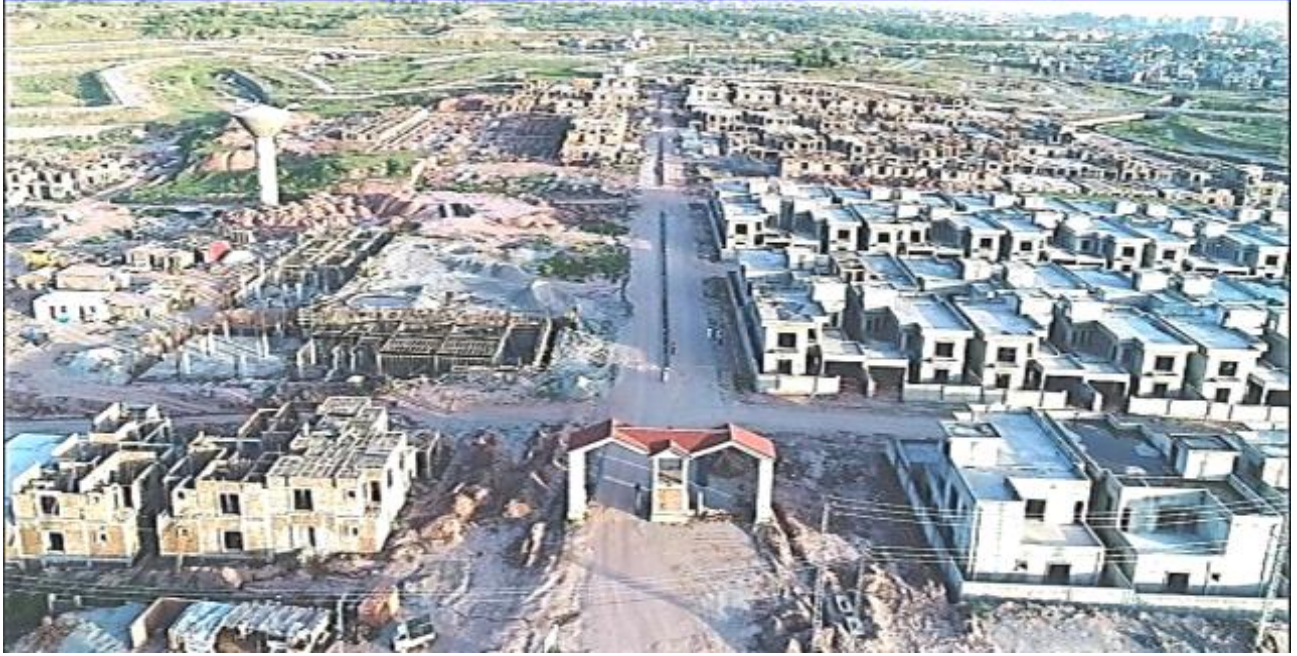
## II-ONGOING PROJECTS



### I-12/1 3-D VIEW



# KURRI ROAD PROJECT, ISLAMABAD





# NATIONAL CONSTRUCTION LIMITED

## ISLAMABAD

قومی تعمیرکاری کی ادارہ

1. **BRIEF HISTORY.** NCL was created in 1978 as a Public Limited Company, wholly owned by GOP. Since then NCL is operating as a self-sustaining construction company under the aegis of Ministry of Housing & Works. It is a non-budgetary organization which is purely operating on its own, by generating funds through its own resources i.e. by execution of projects. Projects are secured from the open market through open competitive bidding.

2. NCL is registered with SECP, Pakistan Engineering Council (PEC) and governed by the Board of Directors / Shareholders. The distribution of Paid-up Capital is as follows:-

### Share Holding:-

- Government of Pakistan	Rs. 174.139 Million (87.45 %)
- NCL Employees Empowerment Trust (BESOS)	Rs. 23.745 Million (11.92%)
- NBP (National Bank of Pakistan)	Rs. 0.750 Million
- NIT (National Investment Trust)	Rs. 0.500 Million
<b>TOTAL</b>	<b>Rs. 199.133 Million</b>

3. NCL accounts are audited by the Company's auditors as well as the Federal Audit (Works), Department of Auditor General of Pakistan. The Company has its head office at Islamabad while it has regional offices at Karachi, Quetta and Islamabad.

### 4. **OBJECTIVES**

- To generate engineering expertise in handling the classified projects of National importance for Atomic Energy Commission (PAEC), Strategic Projects (SPD) etc.
- To function as an Anti-Cartel Device against the malpractices by Private Sector contractors.
- To develop self-sufficiency in state-of-the-art construction technology and reduce dependence on Western countries.

5. **FUNCTIONS:** The principal activities of the Company are to carry out the business of construction as contractors, consultants, advisors, structural engineers, builders, architects, designers and to engage in other construction activities.



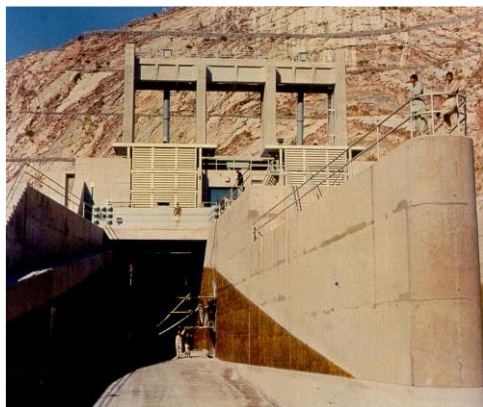
6. **TANGIBLE ACHIEVEMENTS:** NCL has completed large number (50+) of classified nature projects for Pakistan Atomic Energy Commission of Pakistan (PAEC) worth nearly Rs. 3500 – 4000 Million. Some major / noticeable projects are:-

- i. Kundian Nuclear Power Complex, Chashma
- ii. KCP Khushab & Jauharabad
- iii. Strategic Buildings at Nilore, Islamabad
- iv. K-2 KANNUP, Karachi

7. NCL played a vital role in construction industry of Pakistan and completed nearly 250 number of projects worth Rs. 20,000 Million (approx.)

8. **State-Of-The-Art Construction Contributions are:-**

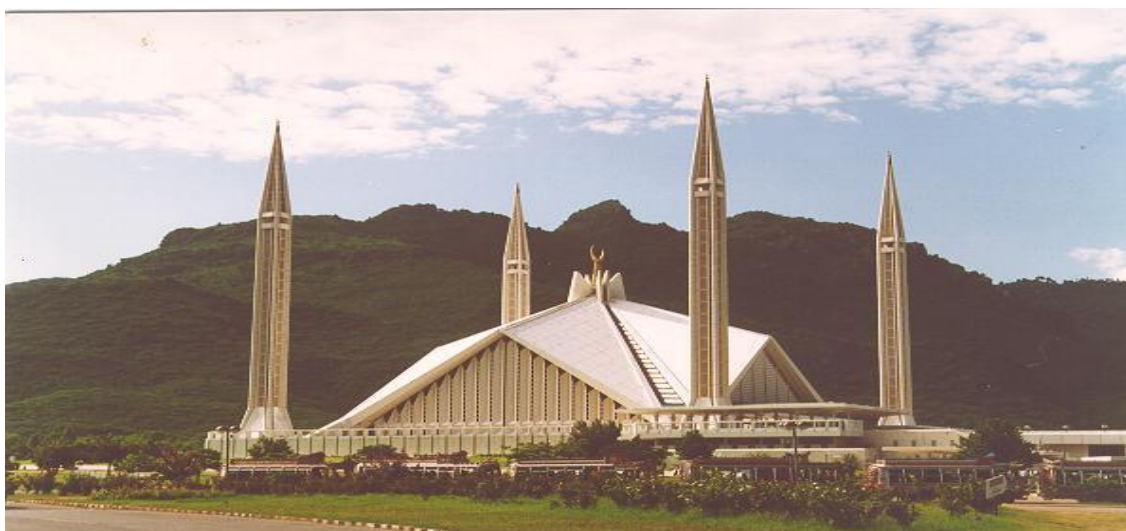
- i. Faisal Mosque, Islamabad
- ii. Mangla Dam Power House
- iii. Tarbela Dam Irrigation Tunnel
- iv. System Built Housing by using Outinord System of Constructions
- v. Civil Works of Pakistan Steel Mill & National Oil Refinery Karachi
- vi. Small Hydel Power Stations in Northern Areas/GB



Tarbela Left Bank Irrigation Tunnel



COMSATS Institute of Information Technology



Faisal Mosque Islamabad

9. **CURRENT STATUS / PROGRESS.** NCL is presently playing a vital role in the construction industry and currently engaged on many Strategic projects of Pakistan Atomic Energy Commission (PAEC) at Nilore Islamabad, Chashma & Gilgit Baltistan etc. **It is worth mentioning that NCL has recently been security cleared by SPD / PAEC up to 15-01-2024 enabling it to undertake strategic projects of National interest as & when required.**

10. At present, NCL is having total 13 Nos. of projects in hand having contract value of Rs. 12.184 Billion (approx.) out of which the Company has completed work amounting to Rs. 10.845 Billion (approx.) and Rs. 1.339 Billion work is still to be completed by mid of 2021. ***It is important to note that out of 13 No projects, 07 Nos. of National importance projects are with Pakistan Atomic Energy Commission (PAEC).***

11. **FINANCIAL HEALTH.** Audit for the F/Y 2018-2019 regarding Company's financial position is as under.

- a) The Company has earned a **Gross Profit of Rs. 52.634 Million** and the Gross Administrative and Operating Expenses are recorded as Rs. 52.412 Million. After deducting the financial charges and taxation of Rs. 25.616 Million and inclusion of other income, the Company earned a **Net Profit of Rs. 1.661 Million** during the year before actuarial valuation loss of Rs. 0.702 Million.
- b) The Company executed **work worth Rs. 473.440 Million** during the year.
- c) **Net Equity** of the Company stands at **Rs. 168.451 Million**.
- d) **Working Capital** i.e. (Current Assets – Current Liabilities) of the Company stands at Rs. 177.052 Million.
- e) **Income Tax paid to Government Treasury** amount to **Rs. 24.491 Million** during the current year. To date the Company has paid total tax amounting to Rs. 835.91 Million.

\* \_ \* \_ \* \_ \* \_ \* \_ \*

